

**SCWI RFP 2012-2013
Interim Benchmarks for Dual Credit Courses**

The following benchmarks will be applied to the student numbers approved for each dual credit program. Benchmarks have been established based on actual expenditures for specific dual credit program approaches from prior years.

Program Approach	Board Interim Benchmark	College Interim Benchmark
Team-taught at secondary school (3A)	Coordination and meetings: \$200 per student per course	Total college cost per student per course: \$585
Team-taught at college (3B)	Coordination and meetings: \$200 per student per course	Total college cost per student per classroom-based course: \$765 Total cost per student per trades, technology or health course: \$994
College-delivered course at college (5A)	Coordination and meetings: \$200 per student per course	Total college cost per student per classroom-based college-delivered course: \$753 Total cost per college-delivered trades, technology or health course: \$1200
College-delivered course at secondary school (5B)	Coordination and meetings: \$200 per student per course	Total college cost per student per course: \$585
<p>Note: for college-delivered courses beyond 45 hours there is no additional funding and credit value does not increase beyond 1.0. For college-delivered courses with fewer than 45 hours funding is prorated. For example, a 0.50 credit course receives 50% of the benchmark and a 0.25 credit course is 25% of the benchmark.</p>		
Team-taught level 1 apprenticeship at secondary school (4A)	Coordination and meetings and supplies/texts: \$400 per student	Coordination and meetings: \$100 per student. Instruction @ \$85 per hour
Taught by a secondary school teacher with college TDA oversight (4A0)	Coordination and meetings and supplies and texts: \$400 per student	Coordination and meetings and college oversight: \$233 per student.

Program Approach	Board Interim Benchmark	College Interim Benchmark
Team-taught level 1 apprenticeship at college location (4B)	Coordination and meetings and supplies and texts: \$400 per student per level 1 program.	Coordination and meetings and additional services: \$175 per student per level 1 program.
College-delivered level 1 apprenticeship at college location (6A)	Coordination and meetings and supplies and texts: \$400 per student per level 1 program.	Coordination and meetings and additional services: \$175 per student per level 1 program.
College-delivered level 1 at secondary school location (6B)	Coordination and meetings and supplies and texts: \$400 per student per level 1 program.	Coordination and meetings: \$100 per student per level 1 program.

Note: Level 1 Seat purchase to cover delivery of apprenticeship programs can be funded in two ways:

1. TCU seat purchase paid directly to college with approval of MTCU District Office
2. SCWI seat purchase is paid to the RPT with approval of SCWI

RPTs are expected to seek approval through their local TCU Field Office first for seat purchase funding.

TRANSPORTATION

Transportation costs are not captured by the benchmarks. Transportation approvals are based on a detailed rationale presented in the RFP application. Travel for dual credit teachers will not be funded.

MISCELLANEOUS REQUESTS

Any costs not captured above can be requested as a “miscellaneous” cost in the Request for Proposals (RFP). The following will not be funded:

- Additional student materials such as memory sticks and textbooks
- Student recreation fees
- Student transition supports
- Student administration fees
- Certifications
- Tracking, monitoring, reporting
- Planning
- Project coordination
- Night school principal
- Developing online versions of existing college courses
- Completing gap analysis in team-taught courses